

UPDATED IC21 ATTACHMENT FOR FRN
#2149905 WITH COST ALLOCATION (PAGE 1)
WITH MARKED VENDOR DOCUMENTATION
ON PAGE 2.

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|--|--|----------------|--|-----------|--|--|--|--------|--------|--|---------|--|--|--|
| YR 14 (FY 2011) E-Rate: Item 21 Attachment(s): NUP-YR14-VINSTALL | | | | | #2149905 WITH COST ALLOCATION (PAGE 1) WITH MARKED VENDOR DOCUMENTATION ON PAGE 2. | | | | | | | | | |
| | | | | | | | | | | | | | | |
| Applicant: NORTHSIDE URBAN PATHWAYS CS | | | | | | | | | | | | | | |
| BEN: 16038513 | | | | | | | | | | | | | | |
| Contact: Remy Bibaud - eratesupport@intelagentresources.com | | | | | | | | | | | | | | |
| | | | | | Installation Services 471 Application #: | | | 781127 | FRN #: | | 2149905 | | | |
| Pricing as per: SITEBASED MAINTENANCE CONTRACT | | | | | | | | | | | | | | |
| Vendor: TEQ GUYS, INC. | | Vendor SPIN #: | | 143031645 | | | | | | | | | | |
| Description of Project: The following equipment is for voice network infrastructure connectivity within the site(s) specified. All items are E-Rate eligible and corresponding eligibility percentages are identified accordingly. Also detailed below is the corresponding basic maintenance for each item (were relevant) and corresponding installation services. | | | | | | | | | | | | | | |
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| Installation Services for all Equipment Identified Above for FRN #2114533: | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| Pre-Discount Total for Equipment Installation Services FRN: | | \$14,950.00 | NOTE: INELIGIBLE PHONE INSTALLATION IS NOT INCLUDED IN THIS INSTALLATION AMOUNT, HOWEVER THE 1 HOUR OF INSTALLATION FOR MUSIC-ON-HOLD FUNCTIONALITY IS DEDUCTED. | | | | | | | | | | | |
| Total Ineligible Amount for FRN for Equipment Installation: | | \$100.00 | | | | | | | | | | | | |
| E-Rate Funding Request for Equipment Installation services FRN #1944622: | | \$13,365.00 | | | | | | | | | | | | |
| School's Fair-share Amount (Includes ineligible differential amount identified above) for equipment installation FRN as Identified Above: | | \$1,585.00 | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |

PhoneAmerica Corporation

8 Bacton Hill Road
Frazer, Pa 19355
484-527-2216

Telephone System Quote: Northside Urban Pathways

Customer: Northside Urban Pathways
Contact Name:
Contact Tel:
Prepared By: Charlie Reimel

Quote Date: 03/09/11
System Name: Strata CIX/CTX
Site Name: Northside Urban Pathways
PEPPM PRICING
Version: R5.2T27a

CIX/CTX Equipment:

| Part No. | Description | Qty | Price | Extension |
|----------------------------------|--|-----|------------|------------|
| AMDS1A | Remote Maintenance Modem for ACTU, ACTU-S, LCTU, BCTU or HCTU. | 1 | \$121.00 | \$121.00 |
| BCTU2A | CIX670 Basic R4.x~ R5.x Processor (Ports 1-192). | 1 | \$1,312.20 | \$1,312.20 |
| BDKS1A | 8-circuit Digital Station Interface Subassembly. | 2 | \$287.55 | \$575.10 |
| BIOU1A | Option Paging, Relay Control and MOH Interface Unit. | 1 | \$283.50 | \$283.50 |
| CHSUE672A+PS | Expansion Cabinet with Power Supply for CIX670 and CIX1200. | 1 | \$550.80 | \$550.80 |
| IP5522-SD-LJC | 10 Button IP Phone 4 line LCD display no backlight 100Mbs | 20 | \$160.38 | \$3,207.60 |
| LIC-CIX-IP PORT | IP Endpoint License for Strata CIX. | 30 | \$48.60 | \$1,458.00 |
| MIPU16-1A (net) | 16-channel IP Interface Unit | 4 | \$502.18 | \$2,008.72 |
| Total CIX/CTX Equipment Charges: | | | | \$9,516.92 |

CIX/CTX Existing Equipment configured at no charge:

Note:....no charge for existing equipment installation

| Part No. | Description | Qty | Price | Extension |
|--------------|--|-----|-------|-----------|
| BDKU1A | 8-circuit Digital Station Interface Unit. | 2 | | |
| CHSUB672A+PS | Base Cabinet with Power Supply for CIX670 and CIX1200. | 1 | | |
| DKT3010-SD | 10-button Digital Speakerphone with LCD - Charcoal Gray. | 32 | | |
| RCOS3A | 4-circuit analog Loop Start CO Line Subassembly | 1 | | |
| RCOU3A | 4-circuit analog Loop Start CO Line Interface Unit | 1 | | |
| RSTU3A | 8-circuit Standard Telephone Interface Unit with MW. | 1 | | |
| PDKU2A | 8-circuit Digital Station Interface Unit. | 2 | | |

Strategy Equipment:

| Part No. | Description | Qty | Price | Extension |
|-----------------------------------|---|-----|------------|------------|
| LIC-8PVMASPKG | 8 VM ports for MAS Build-a-bundle. NOT ORDERABLE BY ITSELF. | 1 | \$2,106.00 | \$2,106.00 |
| | 4 port voice mail upgrade for MAS(LIC-4P-VM-MAS) | 2 | | |
| LICMAS-UM-1SEAT | Single Seat Unified Messaging Upgrade for MAS. | 5 | \$31.59 | \$157.95 |
| MAS-2U-XP-PKG | Standard Media Application Server "Build-a-bundle" package. | 1 | \$2,420.28 | \$2,420.28 |
| | MAS & software w/o VM/ACD lic.(MAS-2U-XPPRO-R3) | 1 | | |
| | Revision 3 Strata 2U MAS Recovery DVD -Version A | 1 | | |
| | Unified Messaging license for the Strata MAS (LICMAS-FG-UM) | 1 | | |
| Total Strategy Equipment Charges: | | | | \$4,684.23 |

Total Charges:

Total Equipment Charges Based on PEPPM Pricing

\$14,201.15

Cost of installation, Programming and Training with a 1 Year Warranty

\$14,950.00

Installation via TEQUYS site maint. contract...with ineligible phones removed and Music-On-Hold cost-allocated (\$100.00/hr x 149.5 hrs.)

TOTAL

\$26,701.15

\$14,201.15

\$12,500.00

PhoneAmerica Corp.

Note: PhoneAmerica could not put equipment/system installation on PEPPM the school will be using the existing site-based maintenance contract with TEQUYS to address installation needs.